



Since 1994

**Marathwada Mitra Mandal's**  
**INSTITUTE OF MANAGEMENT EDUCATION RESEARCH AND TRAINING**  
**(IMERT), Pune**  
**S. No. 18, Plot No. 5/3, CT5 No. 205, Behind Vandevi Temple, Karvenagar, Pune-**  
**411052**

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# Summary of Financial Assistance to Teaching Staff – AY 2021-22



MARATHWADA MITRA MANDAL'S

# INSTITUTE OF MANAGEMENT EDUCATION RESEARCH AND TRAINING

Approved by AICTE, New Delhi, Recognized by DTE Government of  
Maharashtra and Affiliated to Savitribai Phule Pune University  
Accredited by NAAC with A+ Grade

Sr. No. 18, Plot No. 5/3, CTS No. 205, Karve Nagar, Pune - 411 052.  
(Off.) 772 0097 783  
e-mail : director@mmimert.edu.in website : www.mmimert.edu.in

Date: 6<sup>th</sup> August 2024

## To Whomsoever It May Concern

Summary of financial assistance provided to MM's IMERT teaching staff for participation in various self-development activities like Faculty Development Programs, Management Development Programs, Seminars, Certifications, Workshops, Training Programs, National and International Conferences, Research Publications and Membership of Professional Bodies etc for the academic years specified as below:

### Financial Assistance to Teaching Staff

Year	No of Faculty Members	Amount(Rs.)
A.Y 2022-23	12	1,11,844.00
A.Y 2021-22	13	52,950.00
A.Y 2020-21	01	500.00
A.Y 2019-20	08	67,688.00
A.Y 2018-19	09	1,64,046.00
<b>Total</b>		<b>3,97,028.00</b>

Kindly Note: Financial assistance provided to MM's IMERT Teaching staff reflected in the audited statement attached herewith is as per Financial Year whereas above data is as per Academic Year

Regards

Dr. Shubhangee Ramaswamy  
In -Charge Director



For KRISHNA RAO & ASSOCIATES  
CHARTERED ACCOUNTANTS

DR. K.M. RAMASWAMY  
Memb. No. 035677  
C.Com. F.C.A. D.C.

UDIN No. 24025675BKRBGM07244



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**411052**

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**Audited statement of account  
highlighting the financial support to  
teachers to attend conferences  
workshop s and towards  
membership fee for professional  
bodies AY 2021-22**

**MARATHWADA MITRA MANDAL'S  
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH & TRAINING**

302/A, DECCAN GYMKHANA, PUNE - 411004

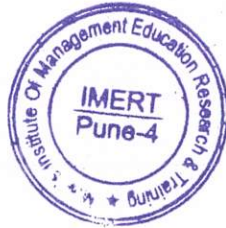
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31st MARCH 2022**

EXPENDITURE	Sch No.	AMOUNT (Rs.)	AMOUNT (Rs.)	INCOME	Sch No.	AMOUNT (Rs.)	AMOUNT (Rs.)
<b>TO</b>				<b>BY</b>			
STAFF PAYMENTS & BENEFITS	15		2,23,19,841.95	ACADEMIC RECEIPTS	21		3,84,76,683.00
ACADEMIC EXPENSES	16		33,65,094.50	GRANTS & DONATIONS	22		-
ADMINISTRATIVE AND GENERAL EXPENSES	17		9,50,782.51	INTEREST	23		50,531.16
REPAIRS AND MAINTENANCE EXPENSES	18		8,80,581.64	OTHER INCOME	24		2,43,838.10
AUDIT FEES	19		8,260.00				
OTHER EXPENSES	20		-				
DEPRECIATION	6		15,20,189.00				
SURPLUS CARRIED FORWARD TO BALANCE SHEET	13		97,26,302.66				
<b>TOTAL</b>			<b>3,87,71,052.26</b>	<b>TOTAL</b>			<b>3,87,71,052.26</b>

**For Krishna Rawas & Associates**  
Chartered Accountants

*[Handwritten Signature]*

**CA., Dr. K.M. Rawas**  
Membership No.035675  
Firm Regi. No. 105361W  
( M.Com, F.C.A., Ph.d)  
UDIN : 22035675AXJBIZ4443  
Date : 05-09-2022



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**Director**  
M.M.'s Institute of Management  
Education Research & Training  
Pune 4110 52

*[Handwritten Signature]*

**Treasurer**  
Marathwada Mitra Mandal  
Deccan Gymkhana, Pune -4

*[Handwritten Signature]*

**Secretary**  
Marathwada Mitra Mandal  
Deccan Gymkhana, Pune -4

*[Handwritten Signature]*

**Exe. President**  
Marathwada Mitra Mandal  
Deccan Gymkhana, Pune -4

*[Handwritten Signature]*

**Director**  
M.M.'s Institute Of  
Management Education Research & Training  
Pune - 411 052

**MARATHWADA MITRA MANDAL'S  
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH & TRAINING  
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*Schedule to and forming part of the Income and Expenditure Account for the FY 2021-22*

AMOUNT ( Rs.)

**SCHEDULE 15 : STAFF PAYMENTS & BENEFITS**

1	Employer Contribution to PF	5,28,791.00	
2	Faculty Development Program	47,050.00	
3	Salary- Teaching Staff	1,50,26,218.00	
4	Salary- Non Teaching Staff	35,23,542.00	
5	Gratuity Expenses	18,54,976.00	
6	Group Accident Insurance Premium	12,682.95	
7	PF Admin Charges	40,765.00	
8	Visiting Faculty Remuneration	12,85,817.00	2,23,19,841.95
			<u><u>2,23,19,841.95</u></u>

**SCHEDULE 16 : ACADEMIC EXPENSES**

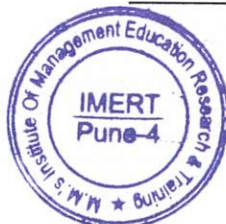
1	AICTE, DTE & NACC Expense	1,20,000.00	
2	ARA Expense	38,700.00	
3	Fees Concession	22,40,802.00	
4	FRA & PNS Fees Charges	77,428.00	
5	I Card Expenses	9,475.40	
6	LIC Committee Expense	1,820.00	
7	Membership Fees	45,810.00	
8	P G R C Expense	1,35,000.00	
9	Sports Expense	20,223.00	
10	SPPU Affiliation Fees	20,400.00	
11	Student Activity Expense	3,89,045.20	Training - 152517.2
12	Student Cultural Activity	2,66,390.90	230428.2
			<u><u>33,65,094.50</u></u>

**SCHEDULE 17 : ADMINISTRATIVE AND GENERAL EXPENSES**

1	Advertisement & Promotional Activities	61,732.40	
2	Bank Charges	2,559.42	
3	Incubation Research Fees	35,000.00	
4	Cleaning & Sanitation Material Expense	37,049.30	
5	Housekeeping Charges	5,51,813.61	
6	Internet Expense	13,323.00	
7	Meeting Expense	12,534.20	
8	Office Expense	12,885.90	
9	One time registration Expense	1,000.00	
10	Photocopy Expense	777.00	
11	Postage & Telegram Expense	6,462.00	
12	Printing Expense	7,192.00	
13	Professional Charges	44,126.10	
14	Stationery Expense	62,221.02	
15	Tea & Refreshment Expense	52,350.50	
16	Telephone Expense	22,699.06	
17	Travelling & Conveyance Expense	27,057.00	9,50,782.51
			<u><u>9,50,782.51</u></u>



**Director**  
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*Schedule to and forming part of the Income and Expenditure Account for the FY 2021-22*

AMOUNT ( Rs.)

**SCHEDULE 18 : REPAIRS AND MAINTENANCE EXPENSES**

1	Repairs & Maintenance - Computer	6,85,505.82	
2	Repairs & Maintenance - Electricals	54,390.82	
3	Repairs & Maintenance - Furniture	1,100.00	
4	Repairs & Maintenance - Building	1,30,600.00	
5	Repairs & Maintenance - Other	8,985.00	8,80,581.64
			8,80,581.64

**SCHEDULE 19 : AUDIT FEES**

1	Audit Fees		8,260.00
			8,260.00

**SCHEDULE 20 : OTHER EXPENSES**

1	Other Expenses		-
			-

**SCHEDULE 21 : ACADEMIC RECEIPTS**

1	P G R C Fees	44,000.00	
2	Student Fees	3,84,32,683.00	3,84,76,683.00
			3,84,76,683.00

**SCHEDULE 22 : GRANTS & DONATIONS**

1	TRAI Seminar Grant		-
			-

**SCHEDULE 23 : INTEREST**

1	Bank Interest - SB		50,531.16
			50,531.16

**SCHEDULE 24 : OTHER INCOME**

1	Examination Fees ( College Share )	59,822.00	
2	Library Fine	3,571.26	
3	Student Activity Fees	1,54,786.00	
4	Mis. Receipts	653.38	
5	Rent Received	847.46	
6	Seminar & Conference Fees	20,000.00	
7	University Fees	4,158.00	2,43,838.10
			2,43,838.10



**Director**

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