



Since 1994

Marathwada Mitra Mandal's
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH AND TRAINING
(IMERT), Pune
S. No. 18, Plot No. 5/3, CT5 No. 205, Behind Vandevi Temple, Karvenagar, Pune-
411052



Summary of Financial Assistance to Teaching Staff – AY 2020-21



MARATHWADA MITRA MANDAL'S

INSTITUTE OF MANAGEMENT EDUCATION RESEARCH AND TRAINING

Approved by AICTE, New Delhi, Recognized by DTE Government of
Maharashtra and Affiliated to Savitribai Phule Pune University
Accredited by NAAC with A+ Grade

Sr. No. 18, Plot No. 5/3, CTS No. 205, Karve Nagar, Pune - 411 052.
(Off.) 772 0097 783
e-mail : director@mmimert.edu.in website : www.mmimert.edu.in

Date: 6th August 2024

To Whomsoever It May Concern

Summary of financial assistance provided to MM's IMERT teaching staff for participation in various self-development activities like Faculty Development Programs, Management Development Programs, Seminars, Certifications, Workshops, Training Programs, National and International Conferences, Research Publications and Membership of Professional Bodies etc for the academic years specified as below:

Financial Assistance to Teaching Staff

Year	No of Faculty Members	Amount(Rs.)
A.Y 2022-23	12	1,11,844.00
A.Y 2021-22	13	52,950.00
A.Y 2020-21	01	500.00
A.Y 2019-20	08	67,688.00
A.Y 2018-19	09	1,64,046.00
Total		3,97,028.00

Kindly Note: Financial assistance provided to MM's IMERT Teaching staff reflected in the audited statement attached herewith is as per Financial Year whereas above data is as per Academic Year

Regards

Dr. Shubhangee Ramaswamy
In -Charge Director



For KRISHNA RAO & ASSOCIATES
CHARTERED ACCOUNTANTS

DR. K.M. RAMASWAMY
Memb. No. 035677
C.Com. F.C.A. D.C.

UDIN No. 24025675BKRBGM07244



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S. No. 18, Plot No. 5/3, CT5 No. 205, Behind Vandevi Temple, Karvenagar, Pune-
411052



**Audited statement of account
highlighting the financial support to
teachers to attend conferences
workshop s and towards
membership fee for professional
bodies AY 2020-21**

2020-21

MARATHWADA MITRA MANDAL'S
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH & TRAINING

302/A, DECCAN GYMKHANA, PUNE - 411004

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31st MARCH 2021

EXPENDITURE	Sch No.	AMOUNT Rs.	INCOME	Sch No.	AMOUNT Rs.
TO			BY		
STAFF PAYMENTS & BENEFITS	15	19,708,696.00	ACADEMIC RECEIPTS	21	43,998,201.73
ACADEMIC EXPENSES	16	530,211.30	GRANTS & DONATIONS	22	-
ADMINISTRATIVE AND GENERAL EXPS.	17	2,005,320.44	INTEREST	23	36,572.18
REPAIRS AND MAINTENANCE EXPENSES	18	446,216.00	OTHER INCOME	24	28,461.56
AUDIT FEES	19	8,260.00			
OTHER EXPENSES	20	-			
DEPRECIATION	6	1,805,251.00			
SURPLUS CARRIED FORWARD TO BALANCE SHEET	13	19,559,280.73			
TOTAL Rs.		44,063,235.47	TOTAL Rs.		44,063,235.47

For KRISHNA RAWAS & ASSOCIATES
CHARTERED ACCOUNTANTS



CA., DR. K. M. RAWAS
Memb. No. 035675
(M. Com., F.C.A., Ph.D.)



[Signature]
Director
M.M.'s Institute Of
Management Education Research & Training
Pune - 411 052

UDIN- 22035675AAAAAI 4384

[Signature]
Treasurer
Marathwada Mitra Mandal
Deccan Gymkhana, Pune-4

[Signature]
Secretary
Marathwada Mitra Mandal
Deccan Gymkhana, Pune-4

[Signature]
Exe. President
Marathwada Mitra Mandal
Deccan Gymkhana, Pune-4



14 JAN 2022

2020-21

MARATHWADA MITRA MANDAL'S
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH & TRAINING
 302/A, DECCAN GYMKHANA, PUNE - 411004

Schedule to and forming part of the Income and Expenditure Account for the FY 2020-21

AMOUNT Rs.

SCHEDULE 15 : STAFF PAYMENTS & BENEFITS

1	Employer Contribution to PF	598,346.00	
2	Faculty Development Program	9,548.00	
3	Honorarium	4,000.00	
4	Salary- Teaching Staff	14,582,691.77	
5	Salary- Non Teaching Staff	2,665,069.23	
6	Gratuity Expenses	1,724,776.00	
7	Staff Welfare Expenses	15,563.00	
8	PF Admin Charges	46,602.00	
9	Visiting Faculty Remuneration	62,100.00	19,708,696.00
	Total Rs.		19,708,696.00

SCHEDULE 16 : ACADEMIC EXPENSES

1	Fee Concession to Students	326,540.00	
2	Membership Fees	18,110.00	
3	Pune University Fees	20,400.00	
4	Placement Expenses	55,003.00	
5	Student Activity Expenses	110,158.30	530,211.30
	Total Rs.		530,211.30

SCHEDULE 17 : ADMINISTRATIVE AND GENERAL EXPS.

1	Advertisement & Promotional Expenses	9,925.00	
2	Bank Charges	572.98	
3	Housekeeping Charges	652,161.87	
4	Property Tax	581,128.00	
5	Newspapers & Periodicals	96,500.00	
6	Office Expenses	102,890.59	
7	Postage and Telegram	6,996.00	
8	Printing & Stationery Expenses	35,102.00	
9	Professional Charges	49,560.00	
10	Telephone & Communication Charges	159,749.00	
11	Electricity Charges	286,936.00	
12	Travelling and Conveyance Exps	23,799.00	2,005,320.44
	Total Rs.		2,005,320.44

SCHEDULE 18 : REPAIRS AND MAINTENANCE EXPENSES

1	Repairs & Maintenance - Computer	106,489.00	
2	Repairs & Maintenance - Electricals	635.00	
3	Repairs & Maintenance - Other	339,092.00	446,216.00
	Total Rs.		446,216.00



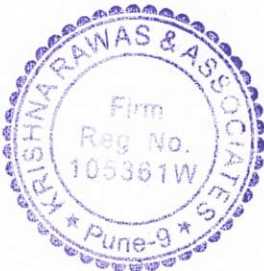
4 JAN 2022

2020-21

MARATHWADA MITRA MANDAL'S
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH & TRAINING
 302/A, DECCAN GYMKHANA, PUNE - 411004

Schedule to and forming part of the Income and Expenditure Account for the FY 2020-21

	AMOUNT Rs.
SCHEDULE 19 : AUDIT FEES	
1 Audit Fees	8,260.00
Total Rs.	<u><u>8,260.00</u></u>
 SCHEDULE 20 : OTHER EXPENSES	
1 Other Expenses	-
Total Rs.	<u><u>-</u></u>
 SCHEDULE 21 : ACADEMIC RECEIPTS	
1 Admission Cancellation Charges	2,542.38
2 Student Fees	43,995,659.35
Total Rs.	<u><u>43,998,201.73</u></u>
 SCHEDULE 22 : GRANTS & DONATIONS	
1 TRAI Seminar Grant	-
Total Rs.	<u><u>-</u></u>
 SCHEDULE 23 : INTEREST	
1 Bank Interest - SB	36,572.18
Total Rs.	<u><u>36,572.18</u></u>
 SCHEDULE 24 : OTHER INCOME	
1 Library Fine	29.66
2 Factotum Charges	27,630.00
3 Discount Received	40.00
4 Sales of Newspaper	761.90
Total Rs.	<u><u>28,461.56</u></u>



14 JAN 2022