



Since 1994

**Marathwada Mitra Mandal's
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH AND TRAINING
(IMERT), Pune**

**S. No. 18, Plot No. 5/3, CTs No. 205, Behind Vandevi Temple, Karvenagar, Pune-
411052**



Summary of Financial Assistance to Teaching Staff – AY 2018-19



MARATHWADA MITRA MANDAL'S

INSTITUTE OF MANAGEMENT EDUCATION RESEARCH AND TRAINING

Approved by AICTE, New Delhi, Recognized by DTE Government of
Maharashtra and Affiliated to Savitribai Phule Pune University
Accredited by NAAC with A+ Grade

Sr. No. 18, Plot No. 5/3, CTS No. 205, Karve Nagar, Pune - 411 052.
(Off.) 772 0097 783
e-mail : director@mmimert.edu.in website : www.mmimert.edu.in

Date: 6th August 2024

To Whomsoever It May Concern

Summary of financial assistance provided to MM's IMERT teaching staff for participation in various self-development activities like Faculty Development Programs, Management Development Programs, Seminars, Certifications, Workshops, Training Programs, National and International Conferences, Research Publications and Membership of Professional Bodies etc for the academic years specified as below:

Financial Assistance to Teaching Staff

Year	No of Faculty Members	Amount(Rs.)
A.Y 2022-23	12	1,11,844.00
A.Y 2021-22	13	52,950.00
A.Y 2020-21	01	500.00
A.Y 2019-20	08	67,688.00
A.Y 2018-19	09	1,64,046.00
Total		3,97,028.00

Kindly Note: Financial assistance provided to MM's IMERT Teaching staff reflected in the audited statement attached herewith is as per Financial Year whereas above data is as per Academic Year

Regards

Dr. Shubhangee Ramaswamy
In -Charge Director



For KRISHNA RAO & ASSOCIATES
CHARTERED ACCOUNTANTS

DR. K.M. RAMASWAMY
Memb. No. 035677
C.Com. F.C.A. D.C.

UDIN No. 24025675BKRBGM07244



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411052

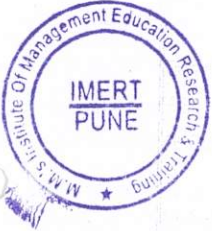


**Audited statement of account
highlighting the financial support to
teachers to attend conferences
workshop s and towards
membership fee for professional
bodies AY 2018-19**

MARATHWADA MITRA MANDAL'S
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH & TRAINING
 302/A, DECCAN GYMKHANA, PUNE - 411004

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2019

EXPENDITURE	Sch No.	AMOUNT Rs.	INCOME	Sch No.	AMOUNT Rs.
TO			BY		
STAFF PAYMENTS & BENEFITS	15	27,123,034.44	ACADEMIC RECEIPTS	21	29,372,014.78
ACADEMIC EXPENSES	16	3,823,340.64	GRANTS & DONATIONS	22	341,755.00
ADMINISTRATIVE AND GENERAL EXPENSES	17	4,034,684.13	INTEREST	23	159,172.90
REPAIRS AND MAINTENANCE EXPENSES	18	736,672.33	OTHER INCOME	24	174,820.45
AUDIT FEES	19	4,130.00	DEFICIT CARRIED FORWARD TO BALANCE SHEET	13	7,971,272.41
OTHER EXPENSES	20	-			
DEPRECIATION	6	2,297,174.00			
TOTAL Rs.		38,019,035.54	TOTAL Rs.		38,019,035.54



[Signature]
Director
 M.M.'s Institute Of
 Management Education Research & Training
 Pune - 411 052

[Signature]
Secretary
 Marathwada Mitra Mandal
 Deccan Gymkhana, Pune-4

[Signature]
Exe. President
 Marathwada Mitra Mandal
 Deccan Gymkhana, Pune-4



For KRISHNA RAWAS & ASSOCIATES
 CHARTERED ACCOUNTANTS



[Signature]
CA., DR. K.M. RAWAS
 Memb. No. 035675
 (M.Com., F.C.A., Ph.D.)

22 OCT 2019

MARATHWADA MITRA MANDAL'S
INSTITUTE OF MANAGEMENT EDUCATION RESEARCH & TRAINING
 302/A, DECCAN GYMKHANA, PUNE - 411004

Schedule to and forming part of the Income and Expenditure Account

AMOUNT Rs.

SCHEDULE 15 : STAFF PAYMENTS & BENEFITS

1	Employer Contribution to PF	625,594.00	
2	Faculty Development Program	135,211.72	
3	Gratuity	971,272.00	
4	Honorarium	3,600.00	
5	Housekeeping Charges	900,766.41	
6	Salary- Non Teaching Staff	3,200,179.00	
7	Salary- Teaching Staff	19,934,110.00	
8	Security Charges	1,094,773.31	
9	Staff Welfare	22,248.00	
10	Visiting Faculty Remuneration	235,280.00	27,123,034.44
	Total Rs.		<u>27,123,034.44</u>

SCHEDULE 16 : ACADEMIC EXPENSES

1	AICTE Fees & DTE Fees	130,700.00	
2	Fee Concession	375,776.00	
3	FRA Fee & PNS Fee Charges	76,148.98	
4	GUEST LECTURE	14,000.00	
5	I-Card Expences	12,128.50	
6	Industrial Visit Expenses	50,030.00	
7	Late Fees	50.00	
8	LIC COMMITTEE EXPS	21,240.00	
9	Membership Fees	56,286.00	
10	P.G.R.C. EXPENSES	6,000.00	
11	Placement Expenses	273,393.85	
12	Pune University Fees	185,869.00	
13	Seminar/ Conference Exps	1,242,739.74	
14	Social Activity Expenses	25,003.00	
15	Student Activity Expenses	959,469.31	
16	Supervision Charges	16,900.00	
17	Uniform Charges	377,606.26	3,823,340.64
	Total Rs.		<u>3,823,340.64</u>

SCHEDULE 17 : ADMINISTRATIVE AND GENERAL EXPENSES

1	Advertisement & Promotional Expenses	13,215.68	
2	Cleaning & Sanitation Material	60,657.18	
3	Electricity Charges	791,487.00	
4	Interest on TDS	1,547.00	
5	Internet Charges	663,307.17	
6	News Paper & Periodical Exps	86,715.00	
7	Office Expenses	95,624.75	
8	PHOTOCOPY EXPENSES	12,236.00	
9	Postage and Telegram	31,637.04	
10	Printing Expenses	212,037.20	
11	Professional Charges	57,094.00	
12	Property Tax	656,085.00	
13	Sales Promotion Exps	100,000.00	
14	Stationery Expenses	136,758.20	
15	Tea and Refreshment Charges	690,279.11	
16	Telephone Charges	30,559.30	
17	Transaction Fee	1,252.10	
18	Transport Charges	136,850.00	
19	Travelling and Conveyance Exps	82,792.40	
20	Water Charges	174,550.00	4,034,684.13
	Total Rs.		<u>4,034,684.13</u>



22 OCT 2019

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Schedule to and forming part of the Income and Expenditure Account

		AMOUNT Rs.
SCHEDULE 18 : REPAIRS AND MAINTENANCE EXPENSES		
1	Repairs & Maintenance - Computer	192,966.31
2	Repairs & Maintenance - Electricals	95,796.58
3	Repairs & Maintenance - Furniture	18,743.40
4	Repairs & Maintenance - Other	429,166.04
Total Rs.		<u><u>736,672.33</u></u>
 SCHEDULE 19 : AUDIT FEES		
1	Audit Fees	4,130.00
Total Rs.		<u><u>4,130.00</u></u>
 SCHEDULE 20 : OTHER EXPENSES		
1	Other Expenses	-
Total Rs.		<u><u>-</u></u>
 SCHEDULE 21 : ACADEMIC RECEIPTS		
1	Development Fees (MBA I)	1,568,332.00
2	Development Fees (MBA II)	1,061,151.00
3	Examination Fees	118,374.00
4	Student's Activity Fees (MBA I)	164,000.00
5	Seminar and conference Fees	321,140.78
6	Tuition Fees (MBA I)	15,487,668.00
7	Tuition Fees (MBA II)	10,651,349.00
Total Rs.		<u><u>29,372,014.78</u></u>
 SCHEDULE 22 : GRANTS & DONATIONS		
1	ICFAE Conference Grant	201,755.00
2	TRAI Seminar Grant	140,000.00
Total Rs.		<u><u>341,755.00</u></u>
 SCHEDULE 23 : INTEREST		
1	Bank Interest - SB	81,725.90
2	Bank Interest - FDR	77,447.00
Total Rs.		<u><u>159,172.90</u></u>
 SCHEDULE 24 : OTHER INCOME		
1	Admission cancellation charges	5,084.76
2	cheque returned chrs rept	169.50
3	Discount Received	7,600.00
4	dissertation fine	339.00
5	I-Card (MBA - I)	1,000.00
6	Library Fine	1,942.41
7	Miscellaneous Receipts	36,952.00
8	P.G.R.C. RECEIPTS	3,000.00
9	Sale of Newspapers	4,268.56
10	Sale of Prospectus	114,464.22
Total Rs.		<u><u>174,820.45</u></u>



22 OCT 2019